

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute MB5111, MCA5111 - BPHE Society's Institute of Management Studies, Career Development & Research

Address IMS Campus, station Road.

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	993924	16300	792625	0	1802849	351634	1451215	263726	87908	0	0	0	0
2	Books	25	726353	345242	445904	0	1517499	323637	1193862	242728	80909	0	0	0	0
3	FURNITURE	15	1410376	103028	52330	0	1565734	230935	1334799	173202	57733	0	0	0	0
4	MACHINERY	15	1753746	48665	183050	0	1985461	284090	1701371	213068	71022	0	0	0	0
Total			4884399	513235	1473909	0	6871543	1190296	5681247	892724	297572	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	the Bhaskar Pandurang Hivale Education Society		
Address	Post Box no. 21, Station Road, Ahmednagar	Pin Code	414001
District	Ahmadnagar	Taluka	Ahmednagar
Telephone STD Code	241	Telephone No.	02412354959
Mobile Number of Authorize Person to whom the communication can be sent.	9860620844	Whatsapp No.	9860620844
E-mail ID	bpheanr_col_anr@sancharnet.in	Trust Website	www.aca.edu.in
Registration No. of the Trust	Public Trust no.29 of f-85 dated 29/07/1969-29/07/1969	Year of Establishment of the Trust	1969
Registration Date	29-07-1969	Trust PAN No.	AAATT4050H
Trust TAN No.	pneb02290b	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR.ASHISH S UZGARE	MEMBER OF THE TRUST	AALPU2327D	SERVICE-VICE PRINCIPAL	NO				
2	DR. ANTHONY ROSE	MEMBER OF THE TRUST	AGJPR2337L	SERVICE - EDUCATIONALIST	NO				
3	DR. SANJEEVAN SADANAND ARSUD	PRESIDENT/CHAIRMAN	AJPA0069L	SERVICE-VICE CHANCELLOR	NO				
4	MR. VISHAL PHILIP BARNABAS	SECRETARY	AJQPB1205R	SERVICE-INDUSTRY	NO				
5	MR. RAJNIKANT MANUEL KHISTY	TREASURER	ABTPK8957E	RETIRED BANK MANAGER	NO				
6	DR. RAJNEESH JOSEPH BARNABAS	MEMBER OF THE TRUST	AAWPB8800F	SERVICE-PRINCIPAL	NO				
7	DR. ABHAY JOHN KHANDAGLE	MEMBER OF THE TRUST	ACDPK8627J	SERVICE-PROFESSOR	NO				
8	MR. VISHRAM JANARDHAN BHAVE	MEMBER OF THE TRUST	AAVPB4651P	SOCIAL WORKER	NO				
9	MS. RITA IMMANUEL KATAWATI	MEMBER OF THE TRUST	AJEPM3376Q	SERVICE - EDUCATIONALIST	NO				
10	MR. SURENDRA G MOHITE	MEMBER OF THE TRUST	AAXPM1807G	INTERIOR DECORATOR	NO				
11	MR. SHAILESH S BHONSLE	MEMBER OF THE TRUST	AGPPB1972R	SERVIC -INDUSTRY	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	AHMEDNAGAR COLLEGE AHMEDNAGAR	STATION ROAD, AHMEDNAGAR 414001	41242	1947	ARTS COMMERCE AND SCIENCE UG AND PG COURSES AND PG RESEARCH CENTRE	EDU	OWNED

2	NON FRA	CENTRE FOR STUDENTS IN RURAL DEVELOPMENT & INSTITUTE OF SOCIAL WORK & RESEARCH	CSR D CAMPUS, STATION ROAD, AHMEDNAGAR 414001	42223	1991	MSW MA IN MASS RELATION DIPLOMA IN DISASTER MANAGEMENT	EDU	OWNED
3	FRA	BPHE SOCIETY'S INSTITUTE OF MANAGEMENT STUDIES, CAREER DEVELOPMENT & RESEARCH, AHMEDNAGAR, TALUKA- AHMEDNAGAR	IMS CAMPUS, STATION ROAD, AHMEDNAGAR 414001	MB5111	1990	MBA, MCA	EDU	OWNED

**Form A1**

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5378	0	5378
Cost(Amount. in Rs.)	56667236	1245908	57913144

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5378	0	5378

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Institute Information			
Directorate Code	MB5111	Year of Establishment	1990
Address	IMS Campus, station Road,		
Village	Ahmednagar	PIN Code	414001
District	Ahmadnagar	Taluka	Ahmednagar
Telephone STD Code	241	Telephone No.	2346532
Mobile Number	9860620844	WhatsApp Number	9860620844
Official Email id to receive and send official communication	ims_accounts@yahoo.com	Alternate E-Mail	ims_accounts@yahoo.com
Institute Website	www.imsedr.in	Institute TAN No.	PNEB02290B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Mehta Mehernosh Burjor	Person duly authorised in terms of section 2 (l) of the Act	Dr. Mehta Mehernosh Burjor Designation: Director Mobile No: 9822079675

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	505402010911221	550540
2	UNION BANK OF INDIA	505402010906274	550540
3	UNION BANK OF INDIA	505402010912056	550540
4	UNION BANK OF INDIA	505402010912053	550540
5	UNION BANK OF INDIA	505402010912052	550540

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	1994	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View
2	MCA	MCA-Master in Computer Application	2001	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View



## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA	MCA
Course Code		MBA	MCA
Duration		2	2
2023-24	SI	150	90
	LE	0	0
	MQ	150	87
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	8	5
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	120	90
	LE	0	0
	MQ	115	80
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	5	4
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	0	0
	LE	0	0

	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
<b>Total</b>		<b>548</b>	<b>356</b>

**Institute Accreditation Details**

<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	MBA	A+ (40) Date of declration: 16-08-2018 NAAC Certificate: View	N (0)	61.54	75%	1
2	MCA	A+ (40) Date of declration: 16-08-2018 NAAC Certificate: View	N (0)	77.78	67%	0



**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	1,93,847	1,45,385	48,462	0	0	0	0
2	BONAFIDE CERTIFICATE FEES	3,300	1,900	1,400	0	0	0	0
3	STATUTORY FEE-SUCH AS FEE PRESCRIBED UNL.FOR SPORT	1,25,125	76,725	48,400	0	0	0	0
4	INTEREST ON FDR	44,639	33,479	11,160	0	0	0	0
5	L.C.FEES INCOME	4,900	3,675	1,225	0	0	0	0
6	TUITION FEE	4,15,36,015	2,87,68,740	1,27,67,275	0	0	0	0
7	PHOTOCOPY FEE	9,067	9,067	0	0	0	0	0
8	ELIGIBILITY FEES	1,25,000	79,000	46,000	0	0	0	0
9	SALE OF PROSEPECTUS BROCHURE	2,27,500	1,39,500	88,000	0	0	0	0
10	REGISTRATION-STUDENT ACTIVITY - FDP,SEMINAR	40,000	40,000	0	0	0	0	0
11	I.D.CARD FEES,STUDENTS KIT	91,125	55,800	35,325	0	0	0	0
12	ARC INFRASTRUCTURE FEE INCOME	6,500	6,500	0	0	0	0	0
13	RENT INCOME -FACILITY UTILIZATION	2,807	0	2,807	0	0	0	0
14	MISCELLANEOUS & CHEQUE BOUNCE CHARGES	4,560	4,560	0	0	0	0	0
15	HOSTEL FEE	10,29,500	0	0	0	10,29,500	0	0
16	DEVELOPMENT FEE	65,29,970	43,20,560	22,09,410	0	0	0	0
<b>Total Income</b>		<b>4,99,73,855</b>	<b>3,36,84,891</b>	<b>1,52,59,464</b>	<b>0</b>	<b>10,29,500</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	44639	Total 33,479	Total 11,160	0	0	0	0
2	Bank Interest Income	193847	Total 1,45,385	Total 48,462	0	0	0	0
3	ARC Infrastructure Fee Income	6500	Total 6,500	Total 0	0	0	0	0
4	Rent Income	2807	Total 0	Total 2,807	0	0	0	0
5	Hostel Room Rent	1029500	Total 0	Total 0	0	10,29,500	0	0
6	Discipline Fine/Fee	4560	Total 4,560	Total 0	0	0	0	0
7	L.C. (Leaving Certificate) Fees Income	4900	Total 3,675	Total 1,225	0	0	0	0
8	Photocopy Fee	9067	Total 9,067	Total 0	0	0	0	0
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	125125	Total 76,725	Total 48,400	0	0	0	0
10	Registration Fee Income	40000	Total 40,000	Total 0	0	0	0	0
11	ID Card Fees	91125	Total 55,800	Total 35,325	0	0	0	0

12	Bonafide Certificate Fees	3300	Total 1,900	Total 1,400	0	0	0	0
13	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	6529970	Total 43,20,560	Total 22,09,410	0	0	0	0
14	Sale of Prospectors Brochure	227500	Total 1,39,500	Total 88,000	0	0	0	0
15	Eligibility Fee Income	125000	Total 79,000	Total 46,000	0	0	0	0
16	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	41536015	Total 2,87,68,740	Total 1,27,67,275	0	0	0	0
<b>Total Income</b>		4,99,73,855	3,36,84,891	1,52,59,464	0	10,29,500	0	0

#### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	FEE REGULATING AUTHORITY-PROCESSING FEE TO FRA	33,307	24,980	8,327	0	0	0	0
2	CONFERENCE & SEMINAR-STUDENT COMPETITION,STUDE	4,43,161	4,43,161	0	0	0	0	0
3	OTHER EXPENSES NOT RELATED TO CONDUCT OF COURSES -	1,48,941	1,48,941	0	0	0	0	0
4	AUDIT FEES-AUDIT FEE-COLLEGE	72,000	54,000	18,000	0	0	0	0
5	SALARY -TEACHING STAFF-GRATUITY PROVISION TEACHING	23,04,845	17,28,634	5,76,211	0	0	0	0
6	SALARY -TEACHING STAFF	2,20,79,577	1,38,40,489	82,39,088	0	0	0	0
7	SALARY -TEACHING & NON TEACHING COLLEGES CONTR	8,57,976	6,43,482	2,14,494	0	0	0	0
8	SALARY -TEACHING & NON TEACHING ADMIN CHARGES	1,83,153	1,37,365	45,788	0	0	0	0
9	AFFILIATION -AFFILIATION FEE TO AFFILIATING AUTHOR	1,60,000	1,20,000	40,000	0	0	0	0
10	AFFILIATION -UNIVERSITY AFFILIATION FEE	1,56,750	1,17,562	39,188	0	0	0	0
11	UNIVERSITY FEES PAID (FOR STUDENTS) ELIGIBILITY FE	1,63,301	1,22,476	40,825	0	0	0	0
12	UNIVERSITY FEES PAID (FOR STUDENTS) PRO-RATA-ASHWA	1,42,518	1,06,889	35,629	0	0	0	0
13	REPAIRS & MAINT-FURNITURE & EQUIP	2,04,964	1,53,723	51,241	0	0	0	0
14	REPAIRS & MAINT. COLLEGE BLDG	13,89,104	10,41,828	3,47,276	0	0	0	0
15	REPAIRS & MAINTENANCE SOFTWARE LICENCE RENEWAL	4,22,844	3,17,133	1,05,711	0	0	0	0
16	ADMISSION REGULATING AUTHORITY-PROCESSING FEE ARA	40,059	30,044	10,015	0	0	0	0
17	EXPENSES OF ADVERTISEMENT ADMISSION PUBLISHED IN T	94,275	70,706	23,569	0	0	0	0
18	EXPENSES RELATED TO STUDENTS -STUDENTS GATHERING E	5,77,706	4,33,280	1,44,426	0	0	0	0
19	EXPENSES RELATED TO STUDENTS-STUDENTS SPORTS ACTIV	4,36,351	4,03,707	32,644	0	0	0	0
20	EXPENSES RELATED TO STUDENTS -TRAINING & PLACE	2,64,672	1,98,504	66,168	0	0	0	0
21	EXPENSES RELATED TO STUDENTS - INDUCTION PROGRAM, S	2,01,870	1,51,402	50,468	0	0	0	0
22	EXPENSES RELATED TO STUDENTS-STUDENTS KIT-I.CARD,L	1,97,580	1,48,185	49,395	0	0	0	0
23	COMMUNICATION EXPENSES-POSTAGE,COURIER CHARGES	53,728	40,296	13,432	0	0	0	0
24	PRINTING AND STATIONARY-PROSPECTUS PRINTING AND OT	3,41,605	2,56,204	85,401	0	0	0	0
25	BANK COMMISSION CHARGES-BANK CHARGES/BANK COMMISSI	28,862	21,646	7,216	0	0	0	0
26	CONFERENCE & SEMINAR-CONFERENCES SEMINAR-FACUL	2,37,499	1,78,124	59,375	0	0	0	0



27	PROFESSIONAL CHARGES-PROFESSIONAL FEES-PF CONSULTA	38,500	28,875	9,625	0	0	0	0
28	MEETING FEES AND EXPNESES-ACADEMIC MEETING OF STA	46,276	34,707	11,569	0	0	0	0
29	MEETING FEES AND EXPENSES-CONVEYANCE,TRAVELLING,ET	1,34,061	1,00,546	33,515	0	0	0	0
30	COMMUNICATION EXPENSES-TELEPHONE,MOBILE,WEBSITE DE	1,60,517	1,20,388	40,129	0	0	0	0
31	PRINTING AND STATIONARY -INTERNAL EXAM & VIVA	2,50,319	1,87,739	62,580	0	0	0	0
32	PRINTING AND STATIONARY-STATIONARY,XEROX,CONTINGEN	1,55,445	1,16,584	38,861	0	0	0	0
33	CONTRACTUAL SERVICES-SECURITY SERVICES -TOTAL AMOU	3,48,000	3,48,000	0	0	0	0	0
34	MAGAZINE,JOURNALS,PERIODICALS ETC.SUBSCRIPTION-MAG	1,68,199	1,26,149	42,050	0	0	0	0
35	LABORATORY MATERIAL AND OTHER CONSUMABLE -COMPUTER	94,451	70,838	23,613	0	0	0	0
36	OTHER EXPENSES-THE PROCESSING FEE PAID TO NAAC/NBA	3,83,524	2,87,643	95,881	0	0	0	0
37	DEPRICIATION	11,90,297	8,92,723	2,97,574	0	0	0	0
38	CONTINGENCIES	1,73,580	1,30,185	43,395	0	0	0	0
39	PROPERTY TAX-MUNICIPAL CORPORATION TAX	71,495	53,621	17,874	0	0	0	0
40	HOSTEL EXPENSES	5,20,623	0	0	0	5,20,623	0	0
41	ESTAB.EXP-GARDEN MAINT,WALL MAINT	4,53,027	3,39,770	1,13,257	0	0	0	0
42	ESTABLISHMENT EXPENSES-ELECTRICITY BILL & GENE	4,79,090	3,59,317	1,19,773	0	0	0	0
43	EXPENSES OF ADVERTISEMENT COST OF OTHER ADVERTISEM	96,202	72,152	24,050	0	0	0	0
44	EXPENSES OF ADVERTISEMENT -PUBLISHED AS PER RULES	21,000	15,750	5,250	0	0	0	0
45	EXCESS OF INCOME OVER EXPENDITURE	61,53,459	46,15,094	15,38,365	0	0	0	0
46	COMMUNICATION EXPENSES-INTERNET CHARGES	81,600	61,200	20,400	0	0	0	0
47	SALARY OF NON TEACHING STAFF	73,90,768	57,43,076	16,47,692	0	0	0	0
48	CONFERENCE & SEMINAR-CONFERENCES SEMINAR-GUEST	3,26,774	2,51,118	75,656	0	0	0	0
<b>Total Expenses</b>		<b>4,99,73,855</b>	<b>3,48,88,236</b>	<b>1,45,64,996</b>	<b>0</b>	<b>5,20,623</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22079577	Total 1,38,40,489 Paid 1,38,40,489 Provision for Unpaid 0 Claimed 1,38,40,489	Total 82,39,088 Paid 82,39,088 Provision for Unpaid 0 Claimed 82,39,088	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2304845	Total 17,28,634 Paid 0 Provision for Unpaid 17,28,634 Claimed 17,28,634	Total 5,76,211 Paid 0 Provision for Unpaid 5,76,211 Claimed 5,76,211	0	0	0	0

Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	857976	Total 6,43,482 Paid 6,43,482 Provision for Unpaid 0 Claimed 6,43,482	Total 2,14,494 Paid 2,14,494 Provision for Unpaid 0 Claimed 2,14,494	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	183153	Total 1,37,365 Paid 1,37,365 Provision for Unpaid 0 Claimed 1,37,365	Total 45,788 Paid 45,788 Provision for Unpaid 0 Claimed 45,788	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7390768	Total 57,43,076 Paid 57,43,076 Provision for Unpaid 0 Claimed 57,43,076	Total 16,47,692 Paid 16,47,692 Provision for Unpaid 0 Claimed 16,47,692	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	160000	Total 1,20,000 Claimed 1,20,000	Total 40,000 Claimed 40,000	0	0	0	0
Affiliation	University Affiliation Fee	156750	Total 1,17,562 Claimed 1,17,562	Total 39,188 Claimed 39,188	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Student X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	163301	Total 1,22,476 Claimed 1,22,476	Total 40,825 Claimed 40,825	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total),</u>	142518	Total 1,06,889 Claimed 1,06,889	Total 35,629 Claimed 35,629	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1389104	Total 10,41,828 Claimed 10,41,828	Total 3,47,276 Claimed 3,47,276	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	204964	Total 1,53,723 Claimed 1,53,723	Total 51,241 Claimed 51,241	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	422844	Total 3,17,133 Claimed 3,17,133	Total 1,05,711 Claimed 1,05,711	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	71495	Total 53,621 Claimed 53,621	Total 17,874 Claimed 17,874	0	0	0	0
Audit Fees	Audit Fee - College	72000	Total 54,000 Claimed 54,000	Total 18,000 Claimed 18,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	33307	Total 24,980 Claimed 24,980	Total 8,327 Claimed 8,327	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	40059	Total 30,044 Claimed 30,044	Total 10,015 Claimed 10,015	0	0	0	0



Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	94275	Total 70,706 Claimed 70,706	Total 23,569 Claimed 23,569	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	96202	Total 72,152 Claimed 72,152	Total 24,050 Claimed 24,050	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	21000	Total 15,750 Claimed 15,750	Total 5,250 Claimed 5,250	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	577706	Total 4,33,280 Claimed 4,33,280	Total 1,44,426 Claimed 1,44,426	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	436351	Total 4,03,707 Claimed 4,03,707	Total 32,644 Claimed 32,644	0	0	0	0
Expenses related to Students	4. Training & placement expenses	264672	Total 1,98,504 Claimed 1,98,504	Total 66,168 Claimed 66,168	0	0	0	0
Expenses related to Students	6. Induction Program	201870	Total 1,51,402 Claimed 1,51,402	Total 50,468 Claimed 50,468	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	197580	Total 1,48,185 Claimed 1,48,185	Total 49,395 Claimed 49,395	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	28862	Total 21,646 Claimed 21,646	Total 7,216 Claimed 7,216	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	237499	Total 1,78,124 Claimed 1,78,124	Total 59,375 Claimed 59,375	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	326774	Total 2,51,118 Claimed 2,51,118	Total 75,656 Claimed 75,656	0	0	0	0
Conference and Seminar	Student competition	443161	Total 4,43,161 Claimed 4,43,161	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	38500	Total 28,875 Claimed 28,875	Total 9,625 Claimed 9,625	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	46276	Total 34,707 Claimed 34,707	Total 11,569 Claimed 11,569	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	134061	Total 1,00,546 Claimed 1,00,546	Total 33,515 Claimed 33,515	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	81600	Total 61,200 Claimed 61,200	Total 20,400 Claimed 20,400	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	160517	Total 1,20,388 Claimed 1,20,388	Total 40,129 Claimed 40,129	0	0	0	0



Communication Expenses	Postage, Courier Charges	53728	Total 40,296 Claimed 40,296	Total 13,432 Claimed 13,432	0	0	0	0
Printing and Stationery	Prospectus printing	341605	Total 2,56,204 Claimed 2,56,204	Total 85,401 Claimed 85,401	0	0	0	0
Printing and Stationery	Exam papers and form printing	250319	Total 1,87,739 Claimed 1,87,739	Total 62,580 Claimed 62,580	0	0	0	0
Printing and Stationery	Other stationary	155445	Total 1,16,584 Claimed 1,16,584	Total 38,861 Claimed 38,861	0	0	0	0
Establishment Expenses	Electricity	479090	Total 3,59,317 Claimed 3,59,317	Total 1,19,773 Claimed 1,19,773	0	0	0	0
Establishment Expenses	Gardening Material	453027	Total 3,39,770 Claimed 3,39,770	Total 1,13,257 Claimed 1,13,257	0	0	0	0
Contractual Services	Security services	348000	Total 3,48,000 Claimed 3,48,000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	94451	Total 70,838 Claimed 70,838	Total 23,613 Claimed 23,613	0	0	0	0
Hostel Expenses	Hostel Electricity	379020	Total 0 Claimed 0	Total 0 Claimed 0	0	3,79,020	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	51538	Total 0 Claimed 0	Total 0 Claimed 0	0	51,538	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	90065	Total 0 Claimed 0	Total 0 Claimed 0	0	90,065	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	383524	Total 2,87,643 Claimed 2,87,643	Total 95,881 Claimed 95,881	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	173580	Total 1,30,185 Claimed 1,30,185	Total 43,395 Claimed 43,395	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1190297	Total 8,92,723 Claimed 0	Total 2,97,574 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	148941	Total 1,48,941 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	168199	Total 1,26,149 Claimed 1,26,149	Total 42,050 Claimed 42,050	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	6153459	Total 46,15,094 Claimed 0	Total 15,38,365 Claimed 0	0	0	0	0
<b>Total Expenses</b>		<b>4,99,73,855</b>	<b>3,48,88,236</b>	<b>1,45,64,996</b>	<b>0</b>	<b>5,20,623</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>			<b>2,92,31,478</b>	<b>1,27,29,057</b>				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> BPHE Society's Institute of Management Studies, Career Development & Research <b>Code:</b> MB5111 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	116956	17544	134500
	Fee for Academic Year 2023-24	No Upward Revision	108696	16304	125000
	Fee for Academic Year 2022-23	Approved	108696	16304	125000
	Fee for Academic Year 2021-22	Approved	101770	13230	115000
	Fee for Academic Year 2020-21	Approved	97345	12655	110000
	Fee for Academic Year 2019-20	Approved	84956	11044	96000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b>			Rs. 147546
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22093046	81826
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22093046</b>	81826
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	7138432	26439
4.2.1	a) Less income	416727	1543
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>28814751</b>	106721
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (576295) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	28814751	106721
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2881475	10672
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	432221	1601
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1620000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	892724	3306
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34641171</b>	128301
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(265+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	265	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	270	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	128301
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128301
4.10	Development fee (10% of 4.9.1)	12830
4.10.1	Total fee (4.9.1 + 4.10)	141131
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5132) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5132 Ph.D Holder - 61.54% - Add = 1283 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 75% - Add = 642	7057
4.10.3	Total Development Fee (4.10 + 4.10.2-(19887)) or Limited 15% of Tuition Fee(4.9.1- (19245)) whichever is less.	19245
4.10.4	Total Fee (4.9.1 + 4.10.3)	147546

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	6500
2	Discipline Fine/Fee	4560
3	L.C. (Leaving Certificate) Fees Income	3675
4	Photocopy Fee	9067
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	76725
6	Registration Fee Income	40000
7	ID Card Fees	55800
8	Bonafide Certificate Fees	1900
9	Sale of Prospectors Brochure	139500
10	Eligibility Fee Income	79000
<b>Total</b>		<b>416727</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

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Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	<b>Name of the College/Institute:</b> BPHE Society's Institute of Management Studies, Career Development & Research <b>Code:</b> MB5111 <b>Stream:</b> MCA <b>Year:</b> 2025-26 <b>Location:</b> IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	83044	12456	95500
	Fee for Academic Year 2023-24	No Upward Revision	76522	11478	88000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
	Fee for Academic Year 2021-22	Approved	72565	9435	82000
	Fee for Academic Year 2020-21	Approved	70796	9204	80000
	Fee for Academic Year 2019-20	Approved	60618	7882	68500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b>			Rs. 97909
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10723273	59574
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10723273</b>	<b>59574</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2005784	11143
4.2.1	a) Less income	220350	1224
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>12508707</b>	<b>69493</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (250174) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>12508707</b>	<b>69493</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1250871	6949
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	187631	1042
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
4.3	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	297572	1653
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15324781</b>	<b>85138</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(167+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	167	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	85138
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85138
4.10	Development fee (10% of 4.9.1)	8514
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>93652</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(3406) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3406 Ph.D Holder - 77.78% - Add = 851 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 67% - Add = 426	4683
4.10.3	Total Development Fee (4.10 + 4.10.2-(13197)) or Limited 15% of Tuition Fee(4.9.1- (12771)) whichever is less.	12771
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97909</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	1225
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	48400
3	ID Card Fees	35325
4	Bonafide Certificate Fees	1400
5	Sale of Prospectors Brochure	88000
6	Eligibility Fee Income	46000
<b>Total</b>		<b>220350</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_